

Social Services - Children's Services

National Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/002 % of LAC with one or more changes of school	8.30	8.00	10.00	⬇️	8.30	6.00	6	Final - 18/218
SCC/004 % of LAC who have had more than 3 placements during the year	9.50	6.20	8.00	⬇️	9.40	6.90	6.9	Final - 26/275
SCC/011b % assessments - child seen alone by Social Worker	42.60	45.00	41.00	⬆️	41.70	36.90	36.9	Final - 769/1804
SCC/033d % of former LAC in contact at age of 19	100.00	100.00	90.00	⬇️	100.00	100.00	100	Final - 30/30
SCC/033e % of former LAC in suitable accommodation at 19	93.30	95.80	85.40	⬆️	92.90	95.80	95.8	Final - 28/30
SCC/033f % of former LAC in educ/training/employment at 19	60.00	75.00	60.00	⬆️	57.10	75.00	75	Final - 18/30
SCC/037 Average external qualifications points score for LAC	238.10	198.00	158.00	⬆️	157.00	157.00	157	Final - 6428/27
SCC/041a % of eligible children that have pathway plans	100.00	99.00	89.00	⬆️	99.30	99.30	99.3	Final - 145/145

Public Accountability Measures

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/001a % of LAC that began with a care plan in place	100.00	100.00	90.00	⬇️	100.00	100.00	100	Final - 92/92
SCC/011a % assessments - child seen by Social Worker	77.30	60.00	50.00	⬇️	76.20	67.50	67.5	Final - 1394/1804
SCC/025 % of statutory visits to LAC due in the year that took place	95.50	90.00	80.00	⬇️		74.00	74	Final - 1434/1501
SCC/030a % of young carers who were assessed	100.00	95.00	76.40	⬇️	100.00	96.90	96.9	Barnardo's Data Final - 65/65
SCC/045 The percentage of reviews of looked after children, children on the Child Protection Register and children in need carried out in line with the statutory timetable	96.60	87.00	78.30	⬇️	95.90	90.60	90.6	Final - 2131/2207

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Service Improvement and Local Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
CSPI 01 The % of initial assessments that were completed in the year where there is evidence that the child has been seen alone by the social worker or support worker	50.90	50.00	45.00	↑	50.10	46.60	46.6	Final - 919/1804
CSPI02 The percentage of initial assessments that took place in the year where there is evidence that the child has been seen by a social worker or support worker	93.40	90.00	80.00	↑	92.40	89.30	89.3	Final - 1685/1804
SCC/001b % of LAC with a plan for permanence at due date	100.00	100.00	89.90	▬	100.00	100.00	100	Final - 67/67
SCC/006 % of referrals made within 1 working day.	100.00	100.00	90.00	▬	100.00	100.00	100	Final - 2237/2237
SCC/007a % of referrals allocated to a social worker for initial assessment	79.90	67.00	60.00	▬	79.20	67.10	67.1	Final - 1788/2237
SCC/007b % of referrals allocated to non-social workers for initial assessment	14.60	28.00	35.00	▬	14.90	17.40	17.4	Final - 326/2237
SCC/010 % of repeat referrals within 12 months.	24.30	23.50	27.20	↓	24.00	26.76	26.76	Final - 544/2237
SCC/013ai % of children with an allocated social worker - Children on CPR	100.00	100.00	89.90	▬	100.00	100.00	100	Final - 216/216
SCC/013aii % of children with an allocated social worker - LAC	100.00	100.00	89.90	▬	100.00	100.00	100	Final - 267/267
SCC/013aiii % of children with an allocated social worker - Children in Need	83.60	65.00	58.40	▬	83.50	65.60	65.6	Final - 768/919
SCC/013bi % of children allocated to someone other than a social worker - Children on CPR	0.00	0.00	10.10	▬	0.00	0.00	0	Final - 0/216
SCC/013bii % of children allocated to someone other than a social worker - LAC	0.00	0.00	10.10	▬	0.00	0.00	0	Final -0/267
SCC/013biii % of children allocated to someone other than a social worker - Children in Need	15.50	35.00	38.60	▬	16.00	32.20	32.2	Final - 142/919
SCC/014 % of initial child protection conferences held within timescale	100.00	96.00	89.00	▬	100.00	96.90	96.9	Final - 281/281
SCC/015 % of initial core group meetings held within timescale	98.00	96.00	76.80	↑	97.80	95.10	95.1	Final - 244/249
SCC/016 % of reviews of children in need plans carried out in accordance with the statutory timetable	94.60	90.00	80.00	↑	93.40	84.20	84.2	Final - 979/1035

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Service Improvement Data

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/020 % of LAC who have been to see a dentist	85.10	87.00	78.30	⬇️		82.70	82.7	Final - 177/208
SCC/021 % of LAC reviews carried out within statutory timescales	97.50	90.00	80.00	⬆️	97.30	96.50	96.5	Final - 633/649
SCC/022a % attendance of LAC in primary schools	96.00	96.00	86.40	⬇️	95.70	95.70	95.7	Final - 955/23850
SCC/022b % attendance of LAC in secondary schools	90.80	90.00	80.00	⬇️	91.50	91.50	91.5	Final - 3088/33441
SCC/024 % of LAC receiving a PEP within 20 school days	95.20	85.00	76.50	⬇️	93.80	85.40	85.4	Final - 40/42
SCC/030b % of young carers who were provided with a service	96.90	90.00	71.90	⬆️	96.83	92.20	92.2	Barnardo's Data Final - 63/65
SCC/034 % of children on CPR whose cases were reviewed	99.20	98.00	88.00	⬆️	99.10	96.00	96	Final - 519/523
SCC/035 % of LAC achieving the Core Subject Indicator at KS2	71.40	64.28	59.28	⬇️	58.30	58.30	58.3	Final - 10/14
SCC/036 % of LAC achieving the Core Subject Indicator at KS3	42.90	33.33	28.33	⬇️	34.60	34.60	34.6	Final - 6/14
SCC/039 % of health assessments for Looked after children	92.20	98.00	85.40	⬇️		86.30	86.3	Final - 213/231
SCC/040 % of LAC who were registered with a GP	100.00	99.00	89.90	⬇️	100.00	100.00	100	Final - 201/201
SCC/041b % of eligible children with a personal advisor	100.00	100.00	89.90	⬇️	100.00	100.00	100	Final - 163/163
SCC/042a % of initial assessments completed within 7 working days	89.20	85.00	73.00	⬆️	86.30	78.70	78.7	Final - 1609/1804
SCC/042b The average time taken to complete initial assessments that took longer than 7 working days to complete.	15.00	15.00	16.50	⬇️	15.00	16.00	16	Final - 2833/195
SCC/043a % core assessments carried out within 35 working days.	95.50	87.00	77.00	⬆️	93.80	92.10	92.1	Final - 737/772
SCC/043b The average time taken to complete core assessments that took longer than 35 days	53.00	50.00	55.00	⬆️	57.00	56.00	56	Final - 1865/35
SCC/044a % of LAC who were permanently excluded	0.00	0.00	10.10	⬇️	0.00	0.00	0	Final - 0/163
SCC/044b Average no. of days spent out of school for LAC	7.40	5.50	7.50	⬆️	5.40	5.40	5.4	Final - 179/24